

BUDGET FOR 2022/23 - approved by the Parish Council 25th January 2022

			TOTAL
		INCOME	
100	1076	Precept	70000
100	1080	Bank Interest	6
100	1090	Rents/leases Received	155
100	1091	Insurance income	0
100	1092	Contribution from other PC	0
100	1093	Fees for use of assets	0
100	1100	Grants & donations received	0
100	1200	Community Infrastructure Levy	0
100	1300	Faircomm receipts	0
100	1400	War Memorial receipts	0
999	115	VAT receipts (prior year)	2500
		TOTAL INCOME	72661

			TOTAL
		EXPENDITURE	
120	4000	Salaries & Wages	33200
120	4011	Homebase allowance	312
120	4040	Training	500
120	4050	Car Allowance - Clerk	240
120	4080	Travel - Councillors	100
120	4090	Parish assembly etc	300
120	4100	Insurance	1000
120	4110	Audit	1250
120	4120	Halls Hire	980
120	4130	Admin/Phone/Stationary	1704
120	4131	Website	370
120	4140	Subscription/Other expenses	1115
120	4160	Solicitors fees	0
120	4170	Loan Repayment	2473
120	4180	GDPR	150
120	4190	Consultant	0
140	4210	Wood Field	500
140	4211	Caretaker contract	3000
140	4220	Playground	3102
140	4230	Knowle Wood	1000
140	4240	Litter/Dog bins emptying	1950
140	4250	Other/Beacon	0
160	4310	Repairs & Renewal Fixed Ass list	2000
160	4320	Grass Cutting	2200
160	4330	CCTV	840
160	4340	Generator/Cliff Prot Scheme	4000
160	4350	Christmas Lights	75
160	4360	Memorial Plaque Replacement	0
160	4370	Noticeboards	1500
180	4410	Grants Paid	5000
180	4420	Section 137	400
200	4510	Neighbourhood Plan	0
400	4132	Emergency Plan Radios	0
500	5140	Faircomm	3150
600	4520	Five year plan	250
999	515	VAT payments	0
		TOTAL EXPENDITURE	72661