

FAIRLIGHT PARISH COUNCIL BUDGET 2021/22

INCOME AND EXPENDITURE

	INCOME	
1076	Precept	63000.00
1080	Bank Interest	12.00
1090	Rents/leases Received	305.00
1091	Insurance income	0.00
1092	Contribution from other PC	0.00
1100	Grants & donations received	0.00
4000	Salaries & Wages	0.00
1200	CIL	0.00
	Other	0.00
1300	Faircomm receipts	0.00
115	VAT receipts from previous year	3500.00
	TOTAL INCOME	66817.00
	EXPENDITURE	
4000	Salaries & Wages	24500.00
4040	Training	500.00
4050	Car Allowance - Clerk	500.00
4080	Travel - Councillors	100.00
4090	Chairmans Allowance (used for Parish Assembly)	300.00
4100	Insurance	1000.00
4110	Audit	700.00
4120	Halls Hire	870.00
4130	Admin/Phone/Stationary	1654.00
4131	Website	620.00
4132	Emergency Plan Radios	0.00
4140	Subscription/Other expenses	1113.00
4150	Elections fees	0.00
4160	Solicitors fees	0.00
4170	Loan Repayment	2473.00
4180	GDPR	150.00
4190	Consultant	0.00

4210	Wood Field	500.00
4211	Caretaker contract	3000.00
4220	Playground	1600.00
4230	Knowle Wood	1900.00
4240	Litter/Dog bins emptying	1560.00
4250	Other/Beacon	0.00
4310	Repairs & Renewal Fix Ass list	1200.00
4320	Grass Cutting	3622.00
4330	CCTV	840.00
4340	Generator/Cliff Prot Scheme	4000.00
4350	Christmas Lights	75.00
4360	Memorial Plaque Replacement	0.00
4370	Noticeboards	2000.00
4380	Speedwatch	0.00
4410	Grants Paid	8000.00
4420	S137	400.00
4510	Neighbourhood Plan	0.00
5140	Faircomm - subscription to AiRs	150.00
4520	Five Year Plan	500.00
515	VAT payments	0.00
	TOTAL EXPENDITURE	63827.00
	NET INCOME/EXPENDITURE	2990.00

Budget agreed at the Parish Council meeting held on 26th January 2021