

**FAIRLIGHT PARISH COUNCIL BUDGET 2020/21
INCOME AND EXPENDITURE**

	INCOME	
1076	Precept	63000.00
1080	Bank Interest	30.00
1090	Rents/leases Received	305.00
1091	Insurance income	0.00
1092	Contribution from other PCs	0.00
1100	Grants & donations received	0.00
1200	Community Infrastructure Levy	0.00
4000	Salaries & Wages	0.00
1300	Faircomm receipts	0.00
115	VAT receipts	2000.00
	TOTAL INCOME	65335.00
	EXPENDITURE	
4000	Salaries & Wages	23677.00
4040	Training	1000.00
4050	Car Allowance - Clerk	500.00
4080	Travel - Councillors	100.00
4090	Chairmans Allowance	300.00
4100	Insurance	1200.00
4110	Audit	700.00
4120	Halls Hire	650.00
4130	Admin/Phone/Stationary	1450.00
4140	Subscription/Other expenses	1110.00
4150	Election Costs	0.00
4160	Solicitors fees	0.00
4170	Loan Repayment	2473.00
4180	GDPR	150.00
4190	Consultant	3000.00
4210	Wood Field	1900.00
4220	Playground	1100.00
4230	Knowle Wood	2000.00
4240	Litter/Dog bins emptying	1560.00
4250	Other/Beacon	0.00

4310	Repairs & Renewal F.D.	1000.00
4320	Grass Cutting	4100.00
4330	CCTV	840.00
4131	New website	500.00
4132	Emergency Plan Radios	3100.00
4340	Generator/Cliff Prot Scheme	3500.00
4350	Christmas Lights	75.00
4360	Memorial Plaque Replacement	0.00
4370	Noticeboards	500.00
4380	Speedwatch	0.00
4410	Grants Paid	8000.00
4420	S137	350.00
4510	Neighbourhood Plan	0.00
5140	Faircomm - subscription	0.00
4520	Five-year plan	500.00
515	VAT payments	0.00
	TOTAL EXPENDITURE	65335.00
	NET INCOME/EXPENDITURE	0.00

Budget agreed at the Parish Council meeting held on 28th January 2020