

**FAIRLIGHT PARISH COUNCIL BUDGET 2019/20**  
**INCOME AND EXPENDITURE**

	<b>INCOME</b>	
1076	Precept	53000.00
1080	Bank Interest	36.00
1090	Rents/leases Received	355.00
1100	Grants & donations received	0.00
115	VAT receipts	1500.00
	<b>TOTAL INCOME</b>	<b>54891.00</b>
	<b>EXPENDITURE</b>	
4000	Salaries & Wages	18657.28
4040	Training	1900.00
4050	Car Allowance - Clerk	500.00
4080	Travel - Councillors	100.00
4090	Chairman's Allowance	300.00
4100	Insurance	1200.00
4110	Audit	700.00
4120	Halls Hire	600.00
4130	Admin/Phone/Stationary	1455.00
4140	Subscription/Other expenses	1060.00
4160	Solicitor's fees	0.00
4170	Loan Repayment	2473.02
4180	GDPR	150.00
4190	Consultant	3000.00
4210	Wood Field	500.00
4220	Playground	1100.00
4230	Knowle Wood	2750.00
4240	Litter/Dog bins emptying	1560.00
4250	Other/Beacon	0.00
4310	Repairs & Renewal F.D.	1000.00
4320	Grass Cutting	3000.00
4330	CCTV	540.00
4340	Generator/Cliff Prot Scheme	3500.00
4350	Christmas Lights	75.00

4360	Memorial Plaque Replacement	150.00
4370	Noticeboards	500.00
4410	Grants Paid	8000.00
4420	S137	150.00
515	VAT payments	0.00
	<b>TOTAL EXPENDITURE</b>	<b>54920.30</b>
	<b>NET INCOME/EXPENDITURE</b>	<b>-29.30</b>

Budget agreed at the Parish Council meeting held on 22<sup>nd</sup> January 2019