

FAIRLIGHT PARISH COUNCIL BUDGET FOR 2018/19
INCOME AND EXPENDITURE

	INCOME	
1076	Precept	43,000
1080	Bank Interest	5
1090	Rents/leases Received	100
1100	Grants & donations received	300
	Other	
	TOTAL INCOME	43,405
	EXPENDITURE	
4000	Salaries & Wages	12,500
4040	Training	750
4050	Car Allowance - Clerk	300
4080	Travel - Councillors	250
4090	Chairman's Allowance	250
4100	Insurance	1,300
4110	Audit	550
4120	Halls Hire	850
4130	Admin/Phone/Stationary	500
4140	Subscription/Other expenses	1,000
4160	Solicitor's fees	500
4170	Loan Repayment	2,500
4210	Wood Field	1,000
4220	Playground	750
4230	Knowle Wood	1,000
4240	Litter/Dog bins emptying	1,450
4250	Other/Beacon	1,250
4310	Repairs & Renewal F.D.	1,000
4320	Grass Cutting	2,000
4330	CCTV	1,000
4340	Generator/Cliff Prot Scheme	3,000
4350	Christmas Lights	-
4360	Memorial Plaque Replacement	100
4370	Noticeboards	200
4410	Grants Paid	6,100
4420	S137	250
4510	Neighbourhood Plan	10,000

	Transfer from NP EMR	- 7,000
	Transfer to NP EMR	
	Transfer to reserves	
	TOTAL EXPENDITURE	43,350
	NET INCOME/EXPENDITURE	55

COUNCIL AGREED THE BUDGET AS PER THE PROPOSED BUDGET FIGURES AS THE FULL COUNCIL MEETING 28.11.17